

FAMILY PLANNING

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.5.3		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.5.4					
		ROP/FMR Budget Head: Family Planning Incentive/Award to Best performer district/other personnel		ROP/FMR Budget Head: Provide IUD Services at health facility (IUD camps)					
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Best performing district in FP Operation)	District Total Allotment 2011-12	Physical Target 2011-12* (Physical indicator is no. of IUD camps at Health Facility)*534*3Qrt.=1602+37 Dist.=1639 Camp"	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria			28	42500	0	42500	0	0
2	Arwal			16	24500	0	7500	7500	9500
3	Aurangabad			34	51500	0	16500	18500	16500
4	Banka			34	51500	0	15500	18000	18000
5	Begusarai			55	83000	0	0	83000	0
6	Bhagalpur			49	74000	0	24658	24658	24684
7	Bhojpur			43	65000	0	21500	21500	22000
8	Buxar			34	51500	0	16500	18500	16500
9	Darbhanga			55	83000	0	29000	27000	27000
10	East Champaran			82	123500	23500	30000	30000	40000
11	Gaya			73	110000	0	36000	38000	36000
12	Gopalganj			43	65000	0	0	65000	0
13	Jamui			31	47000	0	0	47000	0
14	Jehanabad			22	33500	0	0	33500	0
15	Kaimur			34	51500	0	51500	0	0
16	Katihar			49	74000	0	18500	29600	25900
17	Khagaria			22	33500	0	10500	14000	9000
18	Kishanganj			22	33500	0	10500	15000	8000
19	Lakhisarai			22	33500	1500	9500	13500	9000
20	Madhepura			40	60500	0	23500	28000	9000
21	Madhubani			64	96500	0	32000	32000	32500
22	Munger			28	42500	0	13500	15500	13500
23	Muzaffarpur			49	74000	0	24000	26000	24000
24	Nalanda			61	92000	0	30000	30000	32000
25	Nawada			43	65000	0	21000	23000	21000
26	Patna			70	105500	0	14000	46500	45000
27	Purnia			43	65000	0	21000	23000	21000
28	Rohtas			58	87500	0	28500	30500	28500
29	Saharsa			31	47000	11750	11750	11750	11750
30	Samastipur			61	92000	0	46000	46000	0
31	Saran			61	92000	0	29000	29000	34000
32	Sheikhpura			19	29000	0	0	29000	0
33	Sheohar			15	22500	0	7500	7500	7500
34	Sitamarhi			52	78500	0	25500	27500	25500
35	Siwan			58	87500	21875	21875	21875	21875
36	Supaul			34	51500	0	17166	17166	17168
37	Vaishali			49	74000	0	24000	24000	26000
38	West Champaran			55	83000	0	29000	27000	27000
39	RPMU Bhagalpur				0	0	0	0	0
40	RPMU Darbhanga				0	0	0	0	0
41	RPMU Kosi				0	0	0	0	0
42	RPMU Magadh				0	0	0	0	0
43	RPMU Munger				0	0	0	0	0
44	RPMU Patna				0	0	0	0	0
45	RPMU Purnia				0	0	0	0	0
46	RPMU Saran				0	0	0	0	0
47	RPMU Tirhut				0	0	0	0	0
48	ANMMCH, Gaya				0	0	0	0	0
49	DMCH, Darbhanga				0	0	0	0	0
50	JLNMCH, Bhagalpur				0	0	0	0	0
51	NMCH, Patna				0	0	0	0	0
52	PMCH, Patna				0	0	0	0	0
53	SKMCH, Muzaffarpur				0	0	0	0	0
Total			0	1639	2477000	58625	759449	999549	659377
State Level Fund Retention			12923000		0				
Grand Total			12923000	1639	2477000				